

## **Transit piece for 4P packet**

FASTER is providing CDOT with \$5 million per year for a local transit grant program. The Colorado Transportation Commission is considering options for how to distribute these funds. The highest consideration is being given to allocating the funds to the CDOT Regions and having the Regions develop a list of projects for the STIP in cooperation with the TPRs. The final decision has not yet been made but CDOT is proceeding with this regional allocation and selection process in advance of a final Transportation Commission decision, given that some 4P County Hearings will be held soon.

Under this regional allocation proposal, transit operators and others are being advised to briefly inform their appropriate county commissioners and TPR representatives of any eligible capital projects for 2010-2017 for which they are seeking FASTER funds. This means county commissioners, TPR representatives and other local officials may soon be receiving phone calls and emails from transit operators requesting funds for capital projects—something that has rarely happened in the past. 4P local officials are asked to indicate during the County Hearing process which particular transit projects are “worthy of further consideration.” The CDOT Regions will then inform the projects identified as “worthy of further consideration” to submit a brief, one-page project summary to CDOT. During the STIP development process, the CDOT Regions, in cooperation with the TPRs, will priority rank all the eligible transit projects from that CDOT Region and develop a STIP transit list for 2010-2017 within their regional allocation.

## **Summary of Recent Federal Transit Funding Opportunities**

There are five new Federal grant opportunities. The following is a brief summary of the grants, please click on the links to see the Federal Register Notice.

### **[Discretionary Bus and Bus Facilities Program-State of Good Repair](#)**

Due Date: June 18, 2010

Amount: \$775 million

Description: Replace, rehab and purchase buses and related equipment ; construct/replace bus facilities

Format: Rural requests must be submitted as part of a statewide request with the exception of Indian tribes. CDOT will provide information for rural agencies on participating in the consolidated request by Friday, May 14, 2010.

### **[Transit Investments for Greenhouse Gas and Energy Reduction \(TIGGER\) II](#)**

Due Date: August 11, 2010

Amount: \$75 million

Description: Capital investments that will reduce energy consumption or green house gas emissions of their system

Format: State DOT may submit consolidated proposal to meet \$1 million threshold. More information will be forthcoming in the next couple of weeks on participating in the consolidated request.

### **[Clean Fuels Bus Program](#)**

Due Date: June 14, 2010

Amount: \$81 Million

Description: Purchasing or leasing clean fuels buses, constructing or leasing clean fuel bus facilities, or electrical recharging facilities and related equipment.

### **[National Infrastructure Investment-TIGER II Discretionary Grant](#)**

Due Date: Pre-application by July 16, 2010; Final apps due August 23, 2010.

Amount: \$600 million

Description: Not less than \$10 million, not more than \$200 million; rural exception of \$1 million.

Projects will be evaluated on the medium and long-term impact of the project as demonstrated by a project's alignment with the Job Creation and Economic Stimulus selection criterion. \$140 million set aside for rural projects. Emphasis on completing projects; higher weighting given to projects with significant non-federal funding.

### **[National Infrastructure Investment-TIGER II Planning Grants](#)**

Due Date: Pre-application open June 15, 2010 through July 16, 2010; Final apps due August 23, 2010.

Amount: Up to \$35 million

Description: Use for activities related to the planning, preparation or design of eligible projects including transportation corridors or regional transportation systems. These are designated National Infrastructure Investments evaluated in conjunction with HUD's Community Challenge Planning Grants.

-Summary developed by Colorado Association of Transit Agencies

# MEMORANDUM

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**DEPARTMENT OF TRANSPORTATION**

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DATE: May 8, 2010

TO: Transportation Commission

FROM: Heather Copp, CFO

SUBJECT: Allocation of HIRE Funds

The CDOT Executive Management is presenting five scenarios for use of additional funds as a result of HIRE.

1. The first scenario was developed based on requests from individual Commissioners regarding specific project funding needs. The specifics of the requests are listed on the attached spreadsheet under "Project Specific Scenario".
2. The second scenario emphasizes surface treatment with ½ of the funds going towards this program.
3. The third scenario emphasizes 7<sup>th</sup> Pot with over 60% of the funds going towards this program.
4. The fourth scenario would be distributed based on regional needs. The region and its planning partners could determine whether the funds go to 7<sup>th</sup> pot, surface, or RPP type projects.
5. The fifth scenario is identical to the fourth scenario with the exception of \$30 million being set aside for maintenance needs.

I have attached the following documents for your consideration.

- HIRE Allocations
- HIRE Available Funds
- HIRE Maintenance Needs
- HIRE 7<sup>th</sup> Pot List

All of the scenarios are consistent with the MOU funding distribution formulas. If you have any questions regarding this information, please feel free to call me at (303) 757-9262.

## FY 10 7th Pot List

	STIP #		Projects	Ad Date	MPO/ TIP	Amount
Region 1	SSP4112		US 40/287 Hugo-East Phase II US 40/287 @ Kit Carson	12/30/2010 3/17/2011	Eastern TPR Eastern TPR	\$ 7.0 \$ 12.0 \$ 19.0
Region 2	SSP 4020 SSP 4020 SSP 4227		Powers Blvd. Advance ROW Acquisition Powers Blvd./Airport Interchange I-25 Widening from Woodmen Rd to Interquest Pkwy. Payback for I 25/ Baptist Rd. Interchange	N/A 10-Nov 10-Jul N/A	PPACG PPACG PPACG PPACG	\$ 5.0 \$ 45.0 \$ 35.0 \$ 17.0 \$ 102.0
Region 3	SSP4326 SSP4326 SSP4326 SSP4326 SSP4326 SSP4326 SSP4326		I 70, Fiber Optic/ITS Ph I - Vail to Eagle I 70, Fiber Optic/ITS Ph II - Eagle to GWS I 70, Chain Station Lighting Improvements EB/WB Vail I 70, Dowd Junction EB Ramp Modifications I 70, Eagle County Incident Management VMS (Edwards) I 70, Truck Parking Dotsero - Lighting/VMS/Cameras I 70, Wolcott Superelevation Correction	Spring 2010 Spring 2010 Summer 2010 Spring 2010 Spring 2010 Summer 2010 Summer 2010	ITPR ITPR ITPR ITPR ITPR ITPR ITPR	\$ 8.0 \$ 10.8 \$ 1.5 \$ 7.5 \$ 0.4 \$ 0.8 \$ 1.5 \$ 30.5
Region 4			I 25 & SH 392 Interchange  Note: Ft Collins and Windsor are discussing the possibility of funding up to \$8M for the completion of the I-25/SH 392 Interchange, subject to discussion and approval by the City Council and Town Board.			\$ 27.0  \$ 27.0
Region 5			None			
Region 6			6th and Wadsworth (ROW) US 6 Federal Bryant		DRCOG DRCOG	\$ 15.0 \$ 31.2 \$ 46.2
Total						\$ 224.7



Total Additional Federal Funds	\$	149,975,434
Less: Safety (RRP,SHE,STS)	\$	(3,020,662)
Less: Bridge	\$	(7,000,728)
Less: Planning	\$	(3,462,689)
Less:	\$	(13,754,564)
Less: Local Programs	\$	(33,354,894)
Available for TC to Program	\$	89,381,897
+ S.B. 97-001	\$	3,500,000
+ TC Contingency	\$	36,581,345
Total	\$	129,463,242

Equipment                   \$       6,000,000

MLOS (All MPAs at that grade)

C+	\$	28,889,788
B-	\$	79,060,938
B	\$	150,617,049
B+	\$	243,269,049
A-	\$	350,359,761
A	\$	479,008,312
A+	\$	601,206,695

MLOS (Overall Grade)

C+	\$	28,866,460	Pavement B-
B-	\$	64,276,567	Pavement B
C+	\$	31,076,171	Bridges B-
C+	\$	56,011,628	Bridges B
C+	\$	59,942,632	Pavement B- & Bridges B-